

Table B-6 DoD Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)									
◆ DoD Installations*												
Sites with Response Complete			14,118	Investigations	17,014	5,841	491	\$5,571,903	\$355,027	\$252,223	\$168,006	FY01 \$1,312,000
Sites in Progress	High	3,220	Interim Actions	2,662 (3,521)	1,092 (1,378)		\$1,881,228	\$228,951	\$214,909	\$175,397	FY02 \$1,108,585	
	Medium	1,905	Design	1,700	558	3,729	\$705,515	\$77,563	\$78,042	\$98,165	FY03 \$1,066,269	
-Relative Risk Category	Low	2,243	RA-C	2,394	855	4,667	\$4,037,649	\$495,879	\$551,385	\$729,398	FY04 \$961,508	
	Not Evaluated	1,095	RA-O (LTO)	126	502	2,385	\$285,393	\$153,423	\$149,746	\$169,858	FY05 \$908,830	
	Not Required	765	LTM	224	918	2,887	\$373,959	\$77,264	\$67,126	\$96,680	FY99-Comp. \$15,983,203	
Total Number of Sites 23,346			Total				\$12,855,647	\$1,388,107	\$1,313,431	\$1,437,504		
Total Number of Installations Funded:				1,719								
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)									
◆ Formerly Used Defense Sites*												
Sites with Response Complete			1,885	Investigations	2,685	622	877	\$662,042	\$80,249	\$70,304	\$52,269	FY01 \$165,423
Sites in Progress	High	216	Interim Actions	125(125)	30(30)		\$72,478	\$9,237	\$3,355	\$1,269	FY02 \$169,313	
	Medium	83	Design	983	186	1,258	\$113,782	\$9,851	\$10,111	\$8,853	FY03 \$172,243	
-Relative Risk Category	Low	41	RA-C	880	343	1,429	\$718,011	\$109,699	\$98,831	\$109,001	FY04 \$177,075	
	Not Evaluated	773	RA-O (LTO)	5	14	199	\$4,683	\$4,412	\$4,472	\$1,443	FY05 \$182,125	
	Not Required	1,186	LTM	10	21	233	\$5,282	\$1,938	\$3,693	\$3,707	FY99-Comp. \$4,919,698	
Total Number of Sites 4,184			Total				\$1,576,278	\$215,386	\$190,766	\$176,542		
Total Number of Properties Funded:				9,158								

* Totals reflect installation projectfunding allocated to individual sites and do not include program management and support costs.